

## Review of PE and School Sport Premium expenditure 2015/2016

**Income:** £8,175

**Carry Forward from 2014/2015:** £2,554

**Total:** £10,729

<b>Actions/Initiatives</b>	<b>Money Spent</b>	<b>Impact / Outcome</b>
Bike upkeep and maintenance	£800	Equipment is well looked after and pupils are safe during cycling sessions.
Forest School Resources	£500	Pupils are able to access and engage in outdoor learning opportunities.
Coaching & Staff CPD	£800	Specialist coaching will engage pupils and demonstrate increased participation. Coaching will upskill staff and support CPD opportunities. Sustainable, high-level PE sessions are delivered.
Staff training – REAL PE	£2,495	Specialist coaching will engage pupils and demonstrate increased participation. Coaching will upskill staff and support CPD opportunities. Sustainable, high-level PE sessions are delivered.
Outdoor PE/Play equipment	£1,000	Pupil participation was maximised due to the increased availability of suitable equipment.
Savings towards enhancement of outdoor physical agility opportunities for 2016/2017 <ul style="list-style-type: none"> <li>• Outdoor classroom areas.</li> <li>• Playground markings.</li> <li>• Outdoor agility equipment</li> </ul>	£5,134	Enhanced participation in outdoor activities and outdoor learning. Purposeful play is supported.
<b>Expenditure (To date and planned)</b>	<b>£10,729</b>	

**Balance:** £0

## Spend to date and planned spend 2016/2017

**Income:** £8,175

**Carry Forward from 2015/2016:** £5,134

**Total:** £13,309

Actions/Initiatives	Money	Impact / Outcome
Cricket Coach	£1850	Specialist coaching will engage pupils and demonstrate increased participation. Coaching will upskill staff and support CPD opportunities. Sustainable, high-level PE sessions are delivered.
Bike Helmets	£450	Pupils are safe during cycling sessions.
Northamptonshire School Sports Membership	£50	Participation at sporting events is providing pupils with additional opportunities and is supporting the development of self-esteem.
Bike upkeep and maintenance	£600	Equipment is well looked after and pupils are safe during cycling sessions.
Sports Coach for Gifted and Talented Pupils (25 hours)	£875	Pupils who have been identified as more able in sports will have specialist coaching to enable them to further develop skills and participate in additional sporting competitions.
Basketball Coach (9 hours)	£315	Specialist coaching will engage pupils and demonstrate increased participation. Coaching will upskill staff and support CPD opportunities. Sustainable, high-level PE sessions are delivered.
Sports Equipment to support the delivery of the curriculum	£500	Replenish and enhance resources of sports and PE equipment to ensure that all pupils are able to take part in the PE sessions. Equipment is readily available for intra-sports competitions.
Attendance at sports competitions and events	£500	Staff will support pupils in attending events and competitions and this will raise pupils participation, enjoyment and self-esteem levels.
Additional coaching to support and enhance the PE curriculum (19 hours)	£665	Specialist coaching will engage pupils and demonstrate increased participation. Coaching will upskill staff and support CPD opportunities. Sustainable, high-level PE sessions are delivered.
Enhancement of outdoor physical agility opportunities, including: <ul style="list-style-type: none"> <li>• Outdoor classroom areas</li> <li>• Playground markings</li> <li>• Outdoor agility equipment</li> </ul>	£7,500	Enhanced participation in outdoor activities and outdoor learning. Purposeful play is supported.
<b>Expenditure (To date and planned)</b>	<b>£13,305</b>	

**Balance:** £4